

# DEPARTMENT OF COMMUNITY PLANNING & BUILDING INTEROFFICE MEMORANDUM

TO: Board of County Commissioners and Planning Commission

VIA: Terry Shannon, County Administrator

Mark Willis, Director

Carolyn Sunderland, AICP, Planning Commission Administrator

Jenny Plummer-Welker, AICP, Long Range Planner

FROM: Tay Harris, Environmental and Long Range Planner T. H.

DATE: December 9, 2016

SUBJECT: Adequate Public Facilities Report for Schools – November 1, 2016 (Revised)

## Background

Adequate public facilities (APF) regulations are a growth management tool that restricts development in areas where facilities are inadequate. Calvert County adopted APF regulations for schools and roads in 1988. The Calvert County Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." If facilities are identified as having inadequate capacity, the Department of Community Planning and Building notifies the Planning Commission and the County Commissioners.

The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development due solely to the lack of adequate school capacity to seven years from the date of preliminary approval. The calculations for determining the elementary, middle, and high school APF rated capacities are specified in the Zoning Ordinance. Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. Parcels that meet certain criteria listed in the Zoning Ordinance are exempt from APF requirements for schools (Article 7-1.05. F). For example, for parcels eligible for more than five lots, the first three parcels to be created for residential purposes for any parcel on record as of February 23, 1988 are exempt from APF requirements.

The Calvert County APF regulations do not apply within the municipalities of Chesapeake Beach and North Beach, since they have their own planning and zoning authority. The municipalities have not adopted APF regulations for schools or roads.

# Discussion

Four of Calvert County's public schools are deemed to have inadequate capacity, exceeding 100% of the County's APF rated capacities for those schools (Attachment 1, Enrollments Compared with APF Rated Capacities, Fall 2016). The following elementary, middle and high schools have inadequate APF capacities:

Beach Elementary	106.2%
Mt. Harmony Elementary	104.1%
Northern Middle	101.2%
Northern High	116.3%

Since the Spring 2016 report, there have been changes to the open/close status of Calvert County schools: the number of schools over 100% capacity increased from three to four schools.

Adequate Public Facilities Report – November 1, 2016 Page 2

The attached chart shows the Fall 2016 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollment counts and the Career and Technology Academy attendance. There were no changes to the number of elementary school classrooms and the number of middle school teaching stations. The Calvert County Public School staff updated the number of Calvert High school's teaching stations to 59. Refer to Attachments 2, 3, and 4. A chart showing the calculation for each school's APF rated capacity is shown in Attachment 5. Historic opening and closing of school districts is shown in Attachment 6.

Maps showing elementary, middle, and high school district status and a composite map of all school levels that are over 100% capacity are attached (Attachments 9, 10, 11 and 12). The maps are for illustrative purposes. The Calvert County Public Schools' written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Calvert County Public Schools makes the final determination.

## **Elementary Schools**

Of the 12 elementary schools, Beach Elementary is over capacity at 106.2%, and Mt. Harmony Elementary is over capacity at 104.1%. Windy Hill Elementary is between 90 and 99.9% capacity. The other nine elementary schools are below 90% capacity.

# Middle Schools

Of the six middle schools, Northern Middle is over capacity at 101.2%. Windy Hill Middle is between 90% and 99.9% capacity. The other four middle schools are below 90% capacity.

## **High Schools**

Of the four high schools, Northern High is over capacity at 116.3%. The other three high schools are below 90% capacity.

# Schools Approaching 100% Capacity

The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are detailed in the Zoning Ordinance.

## Student Transfer Analysis

In August, 2011, the Board of County Commissioners requested staff include in future reports an analysis of the impact of the Calvert County Public School's policy regarding student transfers on the APF school capacities. Calvert County Public Schools provided a chart of student transfers for each school (Attachment 7). For Fall of 2016, if the net effect of student transfers were taken into account (meaning if the transfers had not occurred and students remained in the school district in which they live), student transfers would have an impact on whether a school district were opened or closed to the recording of residential subdivisions or residential development. If student transfers had not occurred, Mt. Harmony Elementary and Northern Middle would be undercapacity. Student transfers would have no impact on the status of Beach Elementary or Northern High since both schools are overcapacity and would remain overcapacity with student transfers. Refer to the *Enrollments Compared with APF Rated Capacities, Student Transfers* (Attachment 8).

#### Conclusion

For your information. The next report will be the April 1, 2017.

#### **Fiscal Impact**

N/A

# Attachments:

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Fall 2016
- (2) Calvert County Public Schools, Enrollment Count, September 2016
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2016-2017 School Year
- (4) Elementary School Enrollments, Pre-Kindergarten through Grade 5, September 2016
- (5) Rated Adequate Public Facilities Capacities for Schools, Fall 2016
- (6) Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Fall 2016
- (7) Calvert County Public Schools, Student Transfers, September 2016
- (8) APF for Schools, Enrollments Compared with APF Rated Capacities, Student Transfers, Fall 2016
- (9) Elementary School Districts over 100% Capacity, Map, September 2016

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- (9) Elementary School Districts over 100% Capacity, Map, September 2016
- (10) Middle School Districts over 100% Capacity, Map, September 2016
- (11) High School Districts over 100% Capacity, Map, December 2016
- (12) School Districts over 100% Capacity, Composite Map, December 2016

# AICP American Institute of Certified Planners

cc: Calvert County Public Schools, Superintendent and Director of School Construction Engineering/Survey Firms County Attorney

# CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APP RATED CAPACITIES Fall 2016

SCHOOL	100% APF RATED CAPACITY Fall 2015 Note 1	2015-2016 SCHOOL YEAR ENROLLMENTS Fall 2015 Note 2	PERCENT OF RATED CAPACITY Fall 2015	100% APF RATED CAPACITY Spring 2016 Note 1	2015-2016 SCHOOL YEAR ENROLLMENTS Spring 2016 Note 2	PERCENT OF RATED CAPACITY Spring 2016	100% APF RATED CAPACITY Spring 2016 Note 1	2016-2017 SCHOOL YEAR ENROLLMENTS Fall 2016 Note 2	PERCENT OF RATED CAPACITY Fall 2016
Elementary Schools									
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	572	79.1%	723	559	77.3%	723	546	75.5%
BEACH ELEMENTARY	529	561	106.0%	529	568	107.4%	529	562	106.2%
CALVERT ELEMENTARY	606	489	80.7%	606	492	81.2%	606		81.8%
DOWELL ELEMENTARY	713	637	89.3%	713	638	89.5%	713		78,3%
HUNTINGTOWN ELEMENTARY	601	468	77.9%	601	470	78,2%	601	482	80.2%
MT. HARMONY ELEMENTARY	555	525	94.6%	555	525	94.6%	555	578	104.1%
MUTUAL ELEMENTARY	562	396	70.5%	562	398	70.8%	562	396	70.5%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS*	1,113	777	69.8%	1,113	784	70.4%	1,113	804	72.2%
PLUM POINT ELEMENTARY	601	539	89.7%	601	549	91.3%	601	540	89.9%
ST. LEONARD ELEMENTARY	653	480	73.5%	653	493	75.5%	653	516	79.0%
SUNDERLAND ELEMENTARY	795	696	87.5%	795		87.7%	795		86.5%
WINDY HILL ELEMENTARY	720	698	96.9%	720	693	96.3%	720	694	96.4%
Total Elementary	8,171	6,838	83.7%	8,171	6,866	84.0%	8,171	6,860	84.0%
Middle Schools									
CALVERT MIDDLE	827	588	71.1%	827	582	70,4%	827	588	71.1%
MILL CREEK MIDDLE	848	514	60.6%	848	516	60.8%	848	504	59.4%
NORTHERN MIDDLE	678	680	100.3%	678	680	100.3%	678		101.2%
PLUM POINT MIDDLE	869	750	86.3%	869	753	86.7%	869	703	80.9%
SOUTHERN MIDDLE	838	479	57.2%	838	492	58.7%	838	475	56.7%
WINDY HILL MIDDLE	817	788	96.5%	817	793	97.1%	817	760	93.0%
Total Middle	4,877	3,799	77.9%	4,877	3,816	78.2%	4,877	3,716	76.2%
High Schools									
CALVERT HIGH	1,203	1,173	97,5%	1,200	1,165	97.1%	1,345	1,206	89.7%
HUNTINGTOWN HIGH	1,608	1,438	89.4%	1,610	1,441	89.5%	1,615	1,446	89.5%
NORTHERN HIGH	1,270	1,484	116.9%	1,268	1,477	116,5%	1,261	1,467	116.3%
PATUXENT HIGH	1,187	1,045	88.0%	1,186	1,047	88.3%	1,185	1,020	86.1%
Total High	5,268	5,140	97.6%	5,264	5,130	97.5%	5,406	5,139	95.1%
County Total	18.316	15,777	86.1%	18,312	15.812	86.3%	18,454	15,715	85.2%

#### Notes:

- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
- 2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Based upon information provided by the Calvert County Board of Education, Fall 2016

Enrollment and Career and Technology Academy attendance as of Fall 2016

Prepared by the Department of Community Planning & Building, Decemer 2016

#### CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT September 2016

	PRE-K**	SP PRE-K**	K	1	2	3	4	5	TOTAL	6	7	8	9	10	11	12	TOTAL
Barstow Elementary	39	15	88	85	86	88	92	80	0 519								
Beach Elementary	36		79	91	86	81	113	94	544		1						
Calvert Elementary	33		92	80	73	81	75	76	477					-		-	
Dowell Elementary	29		72	70	97	94	101	109	543								
Huntingtown Elementary	3		75	70	73	83	91	87	479		-		-	-			
Mt. Harmony Elementary		3_	104	95	100	97	100	82	578		-						
Mutual Elementary	27	5	60	61	56	64	71	68	380		-			-			
Patuxent Appeal Campus	63		130	124	108	129	129	142	762		-				-		
Plum Point Elementary	6	_	79	72	87	88					-						
	14		91				100	107	533					-			
St. Leonard Elementary	48			79	86	96	87	70	509		-						
Sunderland Elementary			101	90	112	104	122	122	651								
Windy Hill Elementary	17		101	107	101	138	118	120	685								
TOTAL ELEMENTARY	315	81_	1072	1024	1065	1143	1199	1157	6660								
Calvert Middle						-				209	187	192					588
Mill Creek Middle	F3									160							504
Northern Middle	1 300									209							686
Plum Point Middle										205							703
Southern Middle										160							475
Windy Hill Middle		1								229	265	266					760
TOTAL MIDDLE						-				1172							3710
TO THE WILDDEL										1112	1223	132.1					3/10
Calvert High													325	301	301	279	1206
Huntingtown High	Carrier of the Carrie	4.0											381	362	349	354	1446
Northern High		111111111111111111111111111111111111111											376	356	368	367	1467
Patuxent High													292	247	220	261	1020
TOTAL HIGH													1374	1266	1238	1261	5139
CCPS Alternative School													4	2	2	1	
Calvert Country School	1	8		3	2	3	1	3		3		4	5	3	4	9	40
TOTAL SPECIAL SCHOOL	1	0		3		3	1	3		3		4	3	3		9	49
GRAND TOTALS																	15564
** SP Pre-K and Pre-K Not in	cluded in co	unt								Home t	eaching	students	are incl	ided in d	grade leve	el counts	
C IO IVAIIGITIO IV HOUR	Total PreK	405								. 101110 (	Jacking	Staderiks	CIC IIIOIC	aca iii ş	, add id ve	o. oounto	

# CALVERT COUNTY PUBLIC SCHOOLS NUMBER OF ELEMENTARY CLASSROOMS AND MIDDLE & HIGH TEACHING STATIONS SCHOOL YEAR 2016-2017

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	1	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	21	3	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT APPEAL CAMPUS*	3	6	37	7	53
PLUM POINT ELEMENTARY	0	4	21	3	28
ST. LEONARD ELEMENTARY	1	5	21	4	31
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	59	61
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Fall 2016	A.M.	P.M.	Total
CALVERT HIGH	72	71	143
HUNTINGTOWN HIGH	43	67	110
NORTHERN HIGH	45	31	76
PATUXENT HIGH	49	40	89
Total	209	209	418

<sup>\*</sup> As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Source: Calvert County Public Schools

Classroom/Teaching Station Data, October 2016

Career Center Enrollment, September 2016

Prepared by the Department of Community Planning & Building, December 2016

# Attachment 4

# CALVERT COUNTY, MARYLAND ELEMENTARY SCHOOL ENROLLMENTS PRE-KINDERGARTEN THROUGH GRADE 5 September 2016

		Special	Total	FTE	Round up	Enrollment	Enrollment
School	Pre-K	Pre-K	Pre-K	Pre-K	Pre-K	K to 5	Pre-K to 5
BARSTOW ELEMENTARY	39	15	54	27	27	519	546
BEACH ELEMENTARY	36	0	36	18	18	544	562
CALVERT ELEMENTARY	33	4	37	18.5	19	477	496
DOWELL ELEMENTARY	29	0	29	14.5	15	543	558
HUNTINGTOWN ELEMENTARY	3	3	6	3	3	479	482
MT. HARMONY ELEMENTARY	0	0	0	0	0	578	578
MUTUAL ELEMENTARY	27	5	32	16	16	380	396
PATUXENT APPEAL CAMPUS*	63	21	84	42	42	762	804
PLUM POINT ELEMENTARY	6	7	13	6.5	7	533	540
ST. LEONARD ELEMENTARY	14	0	14	7	7	509	516
SUNDERLAND ELEMENTARY	48	26	74	37	37	651	688
WINDY HILL ELEMENTARY	17	0	17	8.5	9	685	694
TOTAL	315	81	396	198	200	6,660	6,860

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Public Schools, September 2016 Prepared by the Department of Community Planning & Building, October 2016

<sup>\*</sup> As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

# CALVERT COUNTY, MARYLAND RATED ADEQUATE PUBLIC FACILITIES CAPACITIES FOR SCHOOLS Fall 2016

SCHOOL	Number of Pre - K Rooms	Number of Pre - K per Room	Capacity for Pre - K	Number of Kindergarten Rooms	Number of Kindergarteners per Room	Capacity for Kindergarten	Number of Grade 1-5 Rooms	Number of 1-5 Graders per Room	Capacity for Grades 1-5	Number of Special Education Rooms / Teaching Stations	Number of Special Ed. Students per Room / Teaching Stations	Capacity for Special Ed. Rooms / Teaching Stations	Total No. of Teaching Stations (non SPED) Mid. & High	No. of Students per Teaching Station (non SPED) Mid. & High	Capacity for non SPED Teaching Stations Mid. & High	Capacity for non SPED Teaching Stations Mid. & High Rounded up	Capacity for High Schools SPED & non SPED	Additional Capacity for Career Center Attendance**	Total No. of Classrooms/ Teaching Stations	APF RATED CAPACITY Adopted County Formula
ELEMENTARY SCHOOLS																				
APPEAL ELEMENTARY*	-		-	-		-	-				-	-		-	-					
BARSTOW ELEMENTARY	1	20	20	4	22	88	25	23	575	4	10					-	-	-	- 34	- 722
BEACH ELEMENTARY	1	20	20	4	22	88	17	23		3	10								25	
CALVERT ELEMENTARY	1	20	20	3	22		20	23		6	10								30	
DOWELL ELEMENTARY	1	20	20	4	22	88	25	23		3	10									000
HUNTINGTOWN ELEMENTARY	0	20	0	4	22	88	21	23		3	10	-							33	
MT. HARMONY ELEMENTARY	0	20	0	4	22			23		3	10								28	
MUTUAL ELEMENTARY	1	20	20	4	22					4	10								26	
PATUXENT ELEMENTARY*	-		-				. 1	_	_		-	- 40	-	-					27	562
PATUXENT APPEAL CAMPUS*	3	20	60	6	22	132	37	23	851	7	10			-	-	-		-	-	-
PLUM POINT ELEMENTARY	0	20	0	4	22					3	10								53	
ST. LEONARD ELEMENTARY	1	20	20	5	22					4	10								28	***
SUNDERLAND ELEMENTARY	1	20	20	4	22					2	10								31	
WINDY HILL ELEMENTARY	2	20			22				552	4	10								36	
Total Elementary	12		240	50		1,100	277		6,371	46		460							385	720
MIDDLE SCHOOLS																				
CALVERT MIDDLE										4	10	40	37	25 * 85%	786.25	787			41	025
MILL CREEK MIDDLE										4	10		38		807.5	808			41	
NORTHERN MIDDLE										4	10	40	30		637.5	638			34	
PLUM POINT MIDDLE										4	10	40	39		828.75	829			43	
SOUTHERN MIDDLE										3	10	30	38		807.5	808			43	007
WINDY HILL MIDDLE				2						3	10		37	00 / 0	786.25	787			40	
Total Middle												220	219	23 0370	4653.75	4654			241	4,877
HIGH SCHOOLS																				
CALVERT HIGH										2	10	20	50	05 + 050	10.54 ==				4	
HUNTINGTOWN HIGH										2	10				1253.75	1,254	1,274	71	61	-7
NORTHERN HIGH											10				1551.25	1,552	1,572	43	, ,	1,010
PATUXENT HIGH						-				4	10	40			1190	1,190	1,230	31	60	1,001
D			44							4	10	40	52	25 * 85%	1105	1,105	1,145	40	56	1,185
Total High				A								120	240		5100	5100	5,221	185	252	5,406
County Total																				18,454

<sup>\*</sup> As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Number of classrooms/teaching stations and Career Center attendance provided by the Board of Education, October 2015, February 2016 and October 2016 Prepared by the Department of Community Planning & Building, December 2016

<sup>\*\*</sup> The lower number of students attending the morning or afternoon session of the Career Center as of September 2016

#### Attachment 6

# CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART Fall 2016

	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014 Note A	Spring 2015	Fall 2015 Note B	Spring 2016 Note B	Fall 2016 Note B
APPEAL ELEMENTARY (Note B)														-		-
BARSTOW ELEMENTARY (Fall 2009)	0															
BEACH ELEMENTARY			Bal													
CALVERT ELEMENTARY																
DOWELL ELEMENTARY (Fall 1999)	1															
HUNTINGTOWN ELEMENTARY																
MT. HARMONY ELEMENTARY																
MUTUAL ELEMENTARY																
PATUXENT ELEMENTARY (Fall 1992) (Note B)														-	-	
PATUXENT APPEAL CAMPUS (Note B)	-	-	-	-	-	-	-	-	-	-	- 40		-			
PLUM POINT ELEMENTARY																
ST. LEONARD ELEMENTARY (Fall 1996)																
SUNDERLAND ELEMENTARY																
WINDY HILL ELEMENTARY (Fall 1996)																
CALVERT MIDDLE																
MILL CREEK MIDDLE (Late Fall 2000)																
NORTHERN MIDDLE																
PLUM POINT MIDDLE																
SOUTHERN MIDDLE (expanded Fall 1996)										14.						
WINDY HILL MIDDLE (Fall 1998)		4														
CALVERT HIGH	May be	14.70	480	VAVE												
HUNTINGTOWN HIGH (Fall 2004)															7	
NORTHERN HIGH																
PATUXENT HIGH (Spring 1996)																

Key:

School with inadequate capacity. School district closed to recording of subdivisions/residential site development plans.

School with inadequate capacity. School district deemed adequate for recording of subdivisions/residential site development plans.

School not yet constructed/open.

### Notes:

A: The elementary school boundaries for Beach, Plum Point and Windy Hill elementary schools took effect in March 2014. New boundaries are included in the Fall 2014 APF Report.

B: As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

Prepared by the Department of Community Planning & Building, December 2016

# Date: 10/03/2016

# Calvert County Public Schools

Attachment 7 Page: 1

Time: 10:12 AM

# **Student Transfers SY 2015-2016 as of 10-3-16**

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info		
Barstow Elementary School	2017	115	-24	01	5	5	2	0	2				
				02	5	8	0	0	-3				
				03	8	13	0	0	-5				
				04	5	13	0	0	-8				
				05	8	18	0	0	-10				
				91	12	14	0	0	-2				
				92	1	0	1	0	2				
Beach Elementary School	2017	87	-70	01	1	10	0	0	-9				
				02	0	12	0	1	-13				
				03	0	22	0	0	-22				
				04	2	7	0	0	-5				
				05	1	11	0	0	-10				
				91	5	16	0	0	-11				
Calvert Elementary School	2017	139	-55	01	9	14	0	0	-5				
				02	5	22	0	0	-17				
				03	3	14	0	0	-11				
				04	3	11	0	0	-8				
						05	8	14	0	0	-6		
				91	14	22	0	0	-8				
Calvert High School	2017	36	6	09	1	5	0	0	-4				
	,,			10	6	3	0	0	3				
					11	10	2	0	0	8			
				12	4	5	0	0	-1				
Calvert Middle School	2017	48	18	06	11	7	0	0	4				
				07	13	5	0	0	8				
				08	9	3	0	0	6				
Dowell Elementary School	2017	63	-5	01	3	9	0	0	-6				
				02	7	6	0	0	1				
				03	1	5	0	0	-4				
				04	6	6	0	0	0				
				05	9	4	0	0	5				
				91	3	4	0	0	-1				
Huntingtown Elementary School	2017	110	44	01	18	8	0	1	9				
				02	18	4	0	0	14				
				03	14	5	0	0	9				
				04	6	5	0	0	1				
				05	8	2	0	0	6				
				91	14	8	0	0	6				
				92	0	0	0	1	-1				
Huntingtown High School	2017	33	7	09	3	0	0	0	3				

# Date: 10/03/2016

# **Calvert County Public Schools**

Attachment 7

Page: 2

Time: 10:12 AM

# Student Transfers SY 2015-2016 as of 10-3-16

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Huntingtown High School	2017	33	7	10	4	2	0	0	2		
				11	8	7	0	0	1		
				12	5	4	0	0	1		
Mill Creek Middle School	2017	26	8	06	3	1	0	0	2		
				07	6	6	0	0	0		
				08	8	2	0	0	6		
Mt Harmony Elementary School	2017	124	78	01	22	5	0	0	17		
				02	15	3	0	0	12		
				03	21	2	0	0	19		
				04	6	6	0	0	0		
				05	14	5	0	0	9		
				91	23	2	0	0	21		
Mutual Elementary School	2017	74	26	01	4	4	0	0	0		
				02	6	4	0	0	2		
				03	9	4	0	0	5		
				04	15	2	0	0	13		
				05	5	7	0	0	-2		
				91	11	3	0	0	8		
Northern High School	2017	18	-10	09	2	2	0	0	0		
				10	1	1	0	0	0		
				11	0	8	0	0	-8		
				12	1	3	0	0	-2		
Northern Middle School	2017	30	16	06	10	0	0	0	10		
				07	7	7	0	0	0		
				08	6	0	0	0	6		
Patuxent Appeal Campus	2017	74	-34	01	3	8	0	0	-5		
				02	2	9	0	0	-7		
				03	8	5	0	0	3		
				04	2	8	0	0	-6		
				05	4	9	0	0	-5		
				91	1	15	0	0	-14		
Patuxent High School	2017	21	-3	09	3	2	0	0	1		
				10	0	5	0	0	-5		
				11	2	3	0	0	-1		
				12	4	2	0	0	2		
Plum Point Elementary School	2017	100	24	01	8	7	0	0	1		
				02	12	9	0	0	3		
				03	11	5	0	0	6		
				04	12	4	0	0	8		
				05	11	7	0	0	4		

Date: 10/03/2016

# **Calvert County Public Schools**

Attachment 7

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# Student Transfers SY 2015-2016 as of 10-3-16

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Plum Point Elementary School	2017	100	24	91	8	6	0	0	2		
Plum Point Middle School	2017	38	16	06	10	4	0	0	6		
				07	11	3	0	0	8		
				80	6	4	0	0	2		
Southern Middle School	2017	49	-41	06	0	18	0	0	-18		
				07	3	11	0	0	-8		
				08	1	16	0	0	-15		
St. Leonard Elementary School	2017	85	-17	01	7	9	0	0	-2		
				02	5	3	0	0	2		
				03	5	11	0	0	-6		
				04	4	5	0	0	-1		
				05	6	10	0	0	-4		
				91	7	13	0	0	-6		
Sunderland Elementary School	2017	155	25	01	11	9	0	0	2		
				02	17	14	0	0	3		
				03	17	10	0	0	7		
				04	11	6	0	0	5		
				05	15	7	0	0	8		
				91	19	18	0	0	1		
				92	0	1	0	0	-1		
Windy Hill Elementary School	2017	117	9	01	10	12	0	1	-3		
				02	10	8	1	0	3		
				03	7	8	0	0	-1		
				04	11	10	0	0	1		
				05	10	5	0	0	5		
				91	15	11	0	0	4		
Windy Hill Middle School	2017	37	-17	06	5	9	0	0	-4		
				07	2	10	0	0	-8		
				08	3	8	0	0	-5		

# CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS **ENROLLMENTS COMPARED WITH APF RATED CAPACITIES** STUDENT TRANSFERS Fall 2016

	100% APF	ENROLLMENT	PERCENT	NET	ENROLLMENT	PERCENT OF RATED CAPACITY (DISTRICT)
	RATED	(Actual)	OF RATED	STUDENT	WITH	
SCHOOL	CAPACITY		CAPACITY	TRANSFERS	NET	
SCHOOL	Fall 2016	Fall 2016	(Actual)		STUDENT	
	Note 1	Note 2	Fall 2016		TRANSFERS	
ELEMENTARY SCHOOLS						
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	546	75.5%	-24	570	78.8%
BEACH ELEMENTARY	529	562	106.2%	-70	632	119.5%
CALVERT ELEMENTARY	606	496	81.8%	-55	551	90.9%
DOWELL ELEMENTARY	713	558	78.3%	-5	563	79.0%
HUNTINGTOWN ELEMENTARY	601	482	80.2%	44		72.9%
MT. HARMONY ELEMENTARY	555	578	104.1%	78	500	90.1%
MUTUAL ELEMENTARY	562	396	70.5%	26	370	65.8%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3		Note 3
PATUXENT APPEAL CAMPUS (Note 3)	1.113	804	72.2%	-34		75.3%
PLUM POINT ELEMENTARY	601	540	89.9%	24	516	85.9%
ST. LEONARD ELEMENTARY	653	516	79.0%	-17	533	81.6%
SUNDERLAND ELEMENTARY	795	688	86.5%	25	663	83.4%
WINDY HILL ELEMENTARY	720	694	96.4%	9	685	95.1%
Total Elementary	8,171	6,860	84.0%	1	6,859	83.9%
MIDDLE SCHOOLS						
CALVERT MIDDLE	827	588	71.1%	18	570	68.9%
MILL CREEK MIDDLE	848	504	59.4%	8	496	58.5%
NORTHERN MIDDLE	678	686	101.2%	16		98.8%
PLUM POINT MIDDLE	869	703	80.9%	16	687	79.1%
SOUTHERN MIDDLE	838	475	56.7%	-41	516	61.6%
WINDY HILL MIDDLE	817	760	93.0%	-17	777	95.1%
Total Middle	4,877	3,716	76.2%	0	3,716	76.2%
HIGH SCHOOLS						
CALVERT HIGH	1,345	1,206	89.7%	6	1,200	89.2%
HUNTINGTOWN HIGH	1,615	1,446	89.5%	7	1,439	89.1%
NORTHERN HIGH	1,261	1,467	116.3%	-10	1,477	117.1%
PATUXENT HIGH	1,185	1,020	86.1%	-3	1,023	86.3%
Total High	5,406	5,139	95.1%	0	5,139	95.1%
County Total	18,454	15,715	85.2%	1	15,716	85.2%
County Total	10,434	13,/13	03.2%		15,/16	83.2%

- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
- 2. Full Time Equivalents (FTEs) for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

Based upon information provided by the Calvert County Public Schools, September 2016

Enrollment and Career and Technology Academy attendance as of September 2016

Prepared by the Department of Community Planning & Building, December 2016









